

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

Today's Date: 09/20/2005

As of Pay End Date: 09/10/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	609.5
ATTORNEY GENERAL	519.0
AUDITOR GENERAL	147.0
CIVIL RIGHTS	131.0
CIVIL SERVICE	211.0
COMMUNITY HEALTH	4,263.5
CORRECTIONS	16,436.5
EDUCATION	361.0
ENVIRONMENTAL QUALITY	1,418.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	205.5
HUMAN SERVICES	9,932.0
INFORMATION TECHNOLOGY	1,666.0
LABOR & ECONOMIC GROWTH	4,050.5
MANAGEMENT & BUDGET	967.0
MILITARY AFFAIRS	923.0
NATURAL RESOURCES	1,746.5
STATE	1,689.0
STATE POLICE	2,701.5
TRANSPORTATION	2,873.5
TREASURY	1,532.0
	52,429.5

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	25	641.8
ATTORNEY GENERAL	25	524.0
AUDITOR GENERAL	25	143.0
CAREER DEVELOPMENT	2	447.0
CIVIL RIGHTS	25	131.0
CIVIL SERVICE	25	210.4
COMMUNITY HEALTH	25	4,430.8
CONSUMER & INDUSTRY SERVICES	2	2,713.0
CORRECTIONS	25	16,547.8
EDUCATION	25	351.5
ENVIRONMENTAL QUALITY	25	1,418.8
EXECUTIVE OFFICE	25	44.6
FAMILY INDEPENDENCE AGENCY	12	9,941.4
HISTORY ARTS AND LIBRARIES	25	203.3
HUMAN SERVICES	13	9,966.5
INFORMATION TECHNOLOGY	25	1,675.0
LABOR & ECONOMIC GROWTH	25	3,739.1
MANAGEMENT & BUDGET	25	967.2
MILITARY AFFAIRS	25	928.4
NATURAL RESOURCES	25	1,665.5
STATE	25	1,705.3
STATE POLICE	25	2,704.2
TRANSPORTATION	25	2,847.6
TREASURY	25	1,535.2
		52,621.5